

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Broward County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$57,431,517**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	87.94 %	89.30 %	20	92.63 %	14	17	
% of Funds Disbursed	77.88 %	82.62 %	25	86.67 %	3	12	
Leveraging Ratio for Rental Activities	2.04	6.66	17	5.03	12	26	
% of Completed Rental Disbursements to All Rental Commitments***	92.79 %	89.75 %	18	88.14 %	56	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	55.07 %	69.68 %	27	76.19 %	8	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.07 %	72.98 %	12	81.48 %	54	47	
% of 0-30% AMI Renters to All Renters***	31.22 %	37.62 %	16	45.62 %	17	25	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.28 %	1	96.17 %	100	100	
Overall Ranking:			In State: 21 / 31		Nationally: 12 20		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$74,381	\$19,134		\$28,750	189 Units	11.80 %	
Homebuyer Unit	\$19,783	\$19,720		\$15,714	538 Units	33.60 %	
Homeowner-Rehab Unit	\$25,773	\$28,764		\$21,140	353 Units	22.00 %	
TBRA Unit	\$7,417	\$4,043		\$3,230	522 Units	32.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Broward County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,846	\$106,902	\$26,054
State:*	\$73,257	\$98,353	\$35,687
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	19.0	18.2	23.5	28.9	Single/Non-Elderly:	29.1	26.4	18.1	17.8
Black/African American:	57.1	62.6	64.3	68.9	Elderly:	14.3	5.8	31.4	8.9
Asian:	0.0	0.7	0.6	0.0	Related/Single Parent:	37.0	34.3	30.6	60.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	19.6	28.5	13.3	8.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.8	6.5	4.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.4	0.3	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.6	1.1	0.8	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	21.2	16.8	10.5	2.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	33.3	20.1	30.0	20.0	Section 8:	1.6	0.7	#	
2 Persons:	26.5	23.5	31.2	15.6	HOME TBRA:	0.0			
3 Persons:	22.2	37.2	20.7	35.6	Other:	66.7			
4 Persons:	13.8	11.0	8.5	6.7	No Assistance:	31.7			
5 Persons:	2.1	6.3	6.5	8.9					
6 Persons:	2.1	1.3	2.5	8.9					
7 Persons:	0.0	0.4	0.0	0.0					
8 or more Persons:	0.0	0.2	0.6	4.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

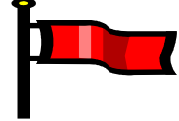
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Broward County Consortium State: FL Group Rank: 12
 (Percentile)
 State Rank: 21 / 31 PJs Overall Rank: 20
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	92.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	55.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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